

Household Recycling Rate Projections												
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20
Household Waste Arisings	129,457	129,975	130,495	131,017	131,541	132,067	132,595	133,126	133,658	134,193	134,729	
Blue Bin	9,536	9,286	9,323	9,361	9,398	9,436	9,473	9,511	9,549	9,588	9,626	
Black Box	3,448	3,389	3,403	3,416	3,430	3,444	3,457	3,471	3,485	3,499	3,513	
Recycling Centres/CA Sites/Bring Sites & Other	14,181	14,238	14,295	14,352	14,409	14,467	14,525	14,583	14,641	14,700	14,759	
Organic Bin	7,188	11,473	11,519	11,565	11,612	11,658	11,705	11,751	11,798	11,846	11,893	
Total Recyclables & Composted	34,353	38,386	38,540	38,694	38,849	39,004	39,160	39,317	39,474	39,632	39,791	
% Household Waste Recycled/Composted	26.5%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
Target	35%	35%	35%	35%	40%	40%	40%	40%	40%	40%	40%	50%

Assumptions

- 1 Household Waste Arisings - 09/10 is actual year end position.
- 2 2010/11 onwards 0.4% pa growth rate used (ref. arc21)
- 3 Black Box - all materials
- 4 Recycling Centres & CA Sites includes Green Waste
- 5 Organic Bin - As per NILAS Projections (includes food pilots)
- 6 Target - Stipulated by EHS - 35% by 2010 & 40% by 2013/14, 2020 target = EU Waste Framework Directive
- 7 Microbiological Treatment - assumed no MBT facility

